

Eleanor Thomas

From: Shane Billingham
Sent: 26 April 2023 11:35
To: Charmian Eyre-Walker
Cc: Diane Ponting
Subject: Wickwar- Land At Sodbury Road

Hi Charmian

Further to our conversation just now- as discussed the changes from the previous advice:

Nursery and Primary remain the same although the indexation is slightly uplifted resulting in an increase to the nursery and primary contributions as outlined in the table below.

Due to their now being no secondary places in the planning area (Brimsham Green cohort has increased significantly over the last two years- the year 8=7 intake going from 154 to 208 to 240). Subsequently, we would now request a secondary contribution in line with the below figure of 833K.

Furthermore, although not shown in the table below- the transport costs will definitely be inflated based on the earlier figure.

Please note that this is based on headline info as we don't have a residential split at this stage and therefore is likely to change.

Regards

Shane

Table showing Q4 2021 Costs				
	Pre-school	Primary	Secondary	
Extension	11,072	16,666	25,259	
New	11,072	19,619	29,466	
Table showing Contribution Requested				
	Pre-school	Primary	Secondary	Total
Extension	210,368	1,083,295	833,550	2,127,213
New	0	0	0	0
Contribution Requested				2,127,213
		transport	287000	2,414,213