

Liz Fitzgerald

From: Jon King [REDACTED]
Sent: 06 November 2023 14:40
To: Liz Fitzgerald
Cc: Avril England; Frances Cooke; [REDACTED]; Rebecca Lovell; Myles Kidd
Subject: RE: Wickwar - WECA Bus Contribution

Hi Liz

The figure of £450K per annum was based on providing a combined hourly Monday to Saturday on service 84 (Yate-Chipping Sodbury-Wickwar-Charfield-Wotton-Under-Edge-Hawkesbury Upton-Chipping Sodbury -Yate) and service 85 (Yate-Chipping Sodbury- Hawkesbury Upton- Wotton-Under-Edge- Charfield- Wickwar- Chipping Sodbury -Yate) between the hours of 06:00 & 20:00 which restores the previous timetable that operated pre-April 2023 when Stagecoach ran the service.

This figure represented the lowest price received for operating these services as part of last tender carried out by the Combined Authority in November 2022. The lowest tender price received for a joint 84/85 service was £450,204.11 gross cost or £380,204.11 net, however we unfortunately neglected to take of the revenue amount from the gross cost and should have provided you with the £380k figure to ask the developer for instead.

Please note that this represents the most recent and most accurate price we have to operate these services, although note the price is now 12 months out of date so with say a 10% increase for inflation being realistic to be added on this it pushes the amount required from the developer to **£418,000 per annum for 5 years.**

Regards

Jon

Jon King
Senior Transport Operations Officer

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[Redacted]

Subject: FW: Wickwar - WECA Bus Contribution

[Redacted]

Subject: Fwd: Wickwar - WECA Bus Contribution

Sent from [Outlook for iOS](#)

From: Liz Fitzgerald [Redacted]

Sent: Sunday, November 5, 2023 2:26:31 PM

To: Frances Cooke [Redacted]

Subject: Wickwar - WECA Bus Contribution

Dear Frankie and Lee,

I am afraid, as anticipated, the WECA contribution of £450K per annum came up during my evidence on Friday. I had to advise the Inspector that the request was not CIL compliant, as we have no way of understanding how the figure was formulated.

In making the request for the contribution, did you have regard to the CIL tests?

We need to obtain an understanding on the £450K formulation, how has the sum been reached?

What the contribution would deliver?

I am afraid this is an urgent request. We need the information ideally by close of business on Monday 6th November, or before 10am on Tuesday 7th.

Kind Regards

Liz Fitzgerald

Director (Managing)



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